



PRAIRIE VIEW A&M UNIVERSITY

Established: 1876
 Joined A&M System: 1876
 President: Dr. Ruth Simmons
 Provost & Sr. VPAA: Dr. James Palmer
 pvamu.edu

| Student Success | 2016 | 2017 | 2018 | 2019 | 2020 |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|
| 1st Yr Persistence | 79.4% | 80.9% | 81.7% | 77.7% | 80.0% |
| <i>Black Or African American</i> | 69.8% | 70.6% | 75.8% | 67.8% | 74.0% |
| <i>Hispanic</i> | 69.5% | 69.9% | 59.3% | 56.9% | 65.7% |
| <i>White</i> | 58.3% | 60.9% | 40.0% | 43.5% | 26.3% |
| 4-Yr Graduation Rate | 12.5% | 12.8% | 14.9% | 15.6% | 17.3% |
| <i>Black Or African American</i> | 11.9% | 10.9% | 13.2% | 14.4% | 14.9% |
| <i>Hispanic</i> | 13.9% | 19.5% | 24.6% | 11.0% | 21.9% |
| <i>White</i> | 11.8% | 28.6% | n/a | 16.7% | 30.4% |
| 6-Yr Graduation Rate | 34.4% | 38.6% | 39.2% | 40.8% | 42.2% |
| <i>Black Or African American</i> | 31.3% | 34.9% | 35.1% | 35.9% | 36.4% |
| <i>Hispanic</i> | 38.1% | 33.3% | 36.6% | 39.0% | 49.2% |
| <i>White</i> | 33.3% | 50.0% | 26.5% | 47.6% | 12.5% |
| Transfer Students | | | | | |
| <i>4-Yr Graduation Rate</i> | 51.9% | 54.3% | 55.9% | 48.0% | 49.0% |
| Student/Faculty Ratio | | | | | |
| <i>Undergraduate</i> | 20:1 | 21:1 | 21:1 | 20:1 | n/a |
| Degrees Conferred | 1,480 | 1,592 | 1,490 | 1,541 | 1,569 |

| Faculty/Staff Headcount | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
| <i>Faculty</i> | 468 | 480 | 511 | 521 | 546 |
| <i>Staff</i> | 677 | 689 | 738 | 769 | 752 |

| Enrollment & SCH | Fall 2018 | Fall 2019 | Fall 2020 | Incr/ (Decr) | % Incr/ (Decr) |
|-----------------------------------|----------------|----------------|----------------|-----------------|-------------------|
| Headcount (HDCT) | 9,516 | 8,940 | 9,248 | 308 | 3.45% |
| <i>In State</i> | 8,547 | 7,920 | 8,161 | 241 | 3.04% |
| <i>Out of State</i> | 734 | 796 | 877 | 81 | 10.18% |
| <i>Foreign</i> | 235 | 224 | 210 | (14) | -6.25% |
| <i>Black Or African American</i> | 8,037 | 7,563 | 7,949 | 386 | 5.10% |
| <i>Hispanic</i> | 838 | 772 | 736 | (36) | -4.66% |
| <i>White</i> | 164 | 144 | 143 | (1) | -0.69% |
| <i>Other</i> | 477 | 461 | 420 | (41) | -8.89% |
| Semester Credit Hour (SCH) | 127,877 | 119,715 | 121,365 | 1,650 | 1.38% |

| Financial (In thousands) | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|--|------------------|------------------|------------------|------------------|------------------|
| Executive Summary- Expense Actuals | \$198,178 | \$209,034 | \$221,170 | \$242,875 | \$248,118 |
| GR Gross | \$57,431 | \$57,941 | \$58,265 | \$59,089 | \$57,049 |
| GR TRB Debt Service | \$6,166 | \$6,161 | \$6,666 | \$6,669 | \$6,674 |
| Net GR (less TRB's) | \$51,265 | \$51,780 | \$51,598 | \$52,419 | \$50,375 |
| <i>\$/FTSE</i> | \$6.64 | \$6.37 | \$6.04 | \$5.95 | \$5.93 |
| Tuition & Fees | \$75,642 | \$81,860 | \$86,010 | \$91,460 | \$91,347 |
| Unallocated Reserves | \$61,741 | \$67,400 | \$52,131 | \$47,344 | \$56,414 |
| <i># of months</i> | 4.90 | 4.97 | 3.64 | 2.98 | 3.55 |
| Scholarship Expense | \$55,734 | \$62,526 | \$64,113 | \$71,978 | \$68,994 |
| Composite Financial Index | 5.58 | 4.02 | 5.07 | 2.63 | 3.03 |
| Avg Tuition & Fees/ Student taking 15 hrs | \$4,823 | \$4,846 | \$4,980 | \$5,267 | \$5,164 |
| Research Expenses per FTFE | \$44,122 | \$48,772 | \$51,043 | \$49,633 | \$48,843 |

| Construction Project Status (effective 07/31/2021): | Cost |
|--|--------------|
| Programming/Planning | |
| Projects in Design | |
| Projects in Construction | |
| <i>Engineering Classroom & Research Building - 1% Complete</i> | \$70,000,000 |
| Private Development | |
| <i>50 Acre Development Tract</i> | \$80,000,000 |

Enrollment Trend (HDCT)

