

Established: 1876
Joined A&M System: 1876
President: Dr. Ruth Simmons
Provost & Sr. VPAA: Dr. James Palmer
pvamu.edu

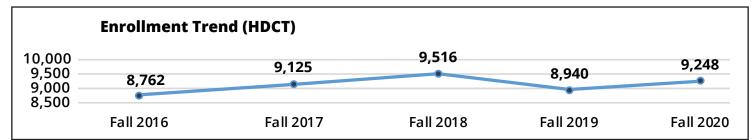
Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	79.4%	80.9%	81.7%	77.7%	80.0%
Black Or African American	69.8%	70.6%	75.8%	67.8%	74.0%
Hispanic	69.5%	69.9%	59.3%	56.9%	65.7%
White	58.3%	60.9%	40.0%	43.5%	26.3%
4-Yr Graduation Rate	12.5%	12.8%	14.9%	15.6%	17.3%
Black Or African American	11.9%	10.9%	13.2%	14.4%	14.9%
Hispanic	13.9%	19.5%	24.6%	11.0%	21.9%
White	11.8%	28.6%	n/a	16.7%	30.4%
6-Yr Graduation Rate	34.4%	38.6%	39.2%	40.8%	42.2%
Black Or African American	31.3%	34.9%	35.1%	35.9%	36.4%
Hispanic	38.1%	33.3%	36.6%	39.0%	49.2%
White	33.3%	50.0%	26.5%	47.6%	12.5%
Transfer Students					
4-Yr Graduation Rate	51.9%	54.3%	55.9%	48.0%	49.0%
Student/Faculty Ratio					
	20:1	21:1	21:1	20:1	n/a
Undergraduate	20.1	21.1		=***	

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Faculty	468	480	511	521	546
Staff	677	689	738	769	752

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	9,516	8,940	9,248	308	3.45%
In State	8,547	7,920	8,161	241	3.04%
Out of State	734	796	877	81	10.18%
Foreign	235	224	210	(14)	-6.25%
Black Or African American	8,037	7,563	7,949	386	5.10%
Hispanic	838	772	736	(36)	-4.66%
White	164	144	143	(1)	-0.69%
Other	477	461	420	(41)	-8.89%
Semester Credit Hour (SCH)	127,877	119,715	121,365	1,650	1.38%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary- Expense Actuals	\$198,178	\$209,034	\$221,170	\$242,875	\$248,118
GR Gross	\$57,431	\$57,941	\$58,265	\$59,089	\$57,049
GR TRB Debt Service	\$6,166	\$6,161	\$6,666	\$6,669	\$6,674
Net GR (less TRB's)	\$51,265	\$51,780	\$51,598	\$52,419	\$50,375
\$/FTSE	\$6.64	\$6.37	\$6.04	\$5.95	\$5.93
Tuition & Fees	\$75,642	\$81,860	\$86,010	\$91,460	\$91,347
Unallocated Reserves	\$61,741	\$67,400	\$52,131	\$47,344	\$56,414
# of months	4.90	4.97	3.64	2.98	3.55
Scholarship Expense	\$55,734	\$62,526	\$64,113	\$71,978	\$68,994
Composite Financial Index	5.58	4.02	5.07	2.63	3.03
Avg Tuition & Fees/ Student taking 15 hrs	\$4,823	\$4,846	\$4,980	\$5,267	\$5,164
Research Expenses per FTFE	\$44,122	\$48,772	\$51,043	\$49,633	\$48,843

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
Engineering Classroom & Research Building - 1% Complete	\$70,000,000
Private Development	
50 Acre Development Tract	\$80,000,000



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