

Established: 1970 Joined A&M System: 1989 President: Dr. Pablo Arenaz Provost & VPAA: Dr. Tom Mitchell tamiu.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	84.1%	86.3%	85.8%	86.1%	82.4%
Black Or African American	66.7%	66.7%	80.0%	40.0%	50.0%
Hispanic	76.1%	76.1%	77.0%	78.8%	74.2%
White	84.2%	50.0%	58.8%	66.7%	53.3%
4-Yr Graduation Rate	26.3%	28.0%	27.5%	27.2%	32.9%
Black Or African American	n/a	n/a	n/a	33.3%	n/a
Hispanic	22.3%	25.1%	25.1%	25.2%	30.6%
White	37.5%	20.0%	21.4%	15.8%	18.8%
6-Yr Graduation Rate	49.7%	53.8%	54.8%	55.3%	56.2%
Black Or African American	50.0%	n/a	n/a	n/a	n/a
Hispanic	42.3%	43.5%	44.8%	47.3%	47.4%
White	35.1%	54.5%	62.5%	30.0%	35.7%
Transfer Students					
4-Yr Graduation Rate	61.8%	54.7%	59.0%	65.4%	60.4%
Student/Faculty Ratio					
Undergraduate	22:1	23:1	27:1	27:1	n/a
Degrees Conferred	1,389	1,349	1,455	1,530	1,688
aculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Faculty	371	383	348	388	403
Staff	544	524	522	426	422
				Incr/	% Incr/
nrollment & SCH	Fall 2018	Fall 2019	Fall 2020	(Decr)	(Decr)
Headcount (HDCT)	7,884	8,305	8,270	(35)	-0.42%
In State	7,623	8,066	8,064	(2)	-0.02%
Out of State	77	61	65	4	6.56%
Foreign	184	178	141	(37)	-20.79%
Black Or African American	48	55	87	32	58.18%
Hispanic	7,415	7,786	7,644	(142)	-1.82%
White	162	216	315	99	45.83%
Other	259	248	224	(24)	-9.68%
Semester Credit Hour (SCH)	89,444	93,129	91,511	(1,618)	-1.74%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary- Expense Actuals	\$108,293	\$116,338	\$114,243	\$119,591	\$127,785
GR Gross	\$36,821	\$37,399	\$37,172	\$37,275	\$36,961
GR TRB Debt Service	\$6,636	\$6,650	\$8,660	\$8,657	\$8,591
Net GR (less TRB's)	\$30,185	\$30,748	\$28,512	\$28,618	\$28,370
\$/FTSE	\$5.13	\$5.07	\$4.48	\$4.21	\$4.00
Tuition & Fees	\$46,842	\$49,363	\$53,137	\$58,163	\$63,090
Unallocated Reserves	\$18,119	\$23,935	\$22,181	\$26,283	\$29,337
# of months	3.15	3.58	3.33	3.60	3.82
Scholarship Expense	\$34,837	\$36,615	\$41,829	\$46,860	\$50,014
Composite Financial Index	2.78	4.41	5.53	3.95	3.99
Avg Tuition & Fees/ Student taking 15 hrs	\$3,873	\$4,086	\$4,160	\$4,319	\$4,423
Research Expenses per FTFE	\$14,744	\$22,280	\$25,529	\$36,304	\$18,117

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
Private Development	

