



TEXAS A&M UNIVERSITY

Established: 1876

President: Dr. M. Katherine Banks

Interim Provost & Executive VPAA: Dr. Mark Weichold

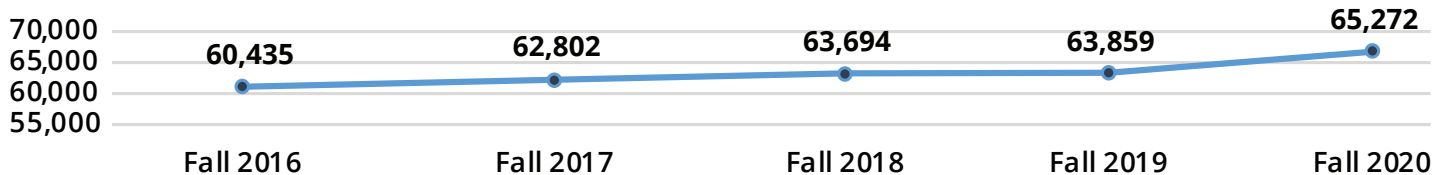
tamu.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	91.1%	91.5%	92.3%	93.1%	94.2%
<i>Black Or African American</i>	85.9%	87.4%	89.6%	91.9%	95.5%
<i>Hispanic</i>	86.9%	88.4%	88.7%	89.8%	92.3%
<i>White</i>	93.1%	93.4%	94.0%	94.5%	94.2%
4-Yr Graduation Rate	56.0%	55.3%	56.2%	58.6%	59.1%
<i>Black Or African American</i>	35.1%	41.7%	43.1%	53.7%	47.7%
<i>Hispanic</i>	48.4%	49.9%	49.5%	53.2%	53.5%
<i>White</i>	60.1%	58.9%	59.9%	61.4%	63.4%
6-Yr Graduation Rate	81.5%	82.8%	82.3%	81.6%	82.1%
<i>Black Or African American</i>	70.3%	66.4%	60.3%	68.3%	66.5%
<i>Hispanic</i>	73.2%	77.4%	76.8%	74.0%	75.1%
<i>White</i>	83.9%	84.8%	85.5%	85.4%	86.0%
Transfer Students					
<i>4-Yr Graduation Rate</i>	80.6%	83.5%	83.5%	82.9%	86.1%
Student/Faculty Ratio					
<i>Undergraduate</i>	23:1	24:1	23:1	25:1	n/a
Degrees Conferred	13,953	15,104	15,934	16,304	16,321

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	3,042	3,066	3,163	3,230	3,277
<i>Staff</i>	5,907	6,038	5,991	6,269	6,212

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	63,694	63,859	65,272	1,413	2.21%
<i>In State</i>	54,790	55,096	57,503	2,407	4.37%
<i>Out of State</i>	3,535	3,510	3,478	(32)	-0.91%
<i>Foreign</i>	5,369	5,253	4,291	(962)	-18.31%
<i>Black Or African American</i>	2,156	2,042	2,089	47	2.30%
<i>Hispanic</i>	13,753	14,194	14,843	649	4.57%
<i>White</i>	35,920	35,370	36,014	644	1.82%
<i>Other</i>	11,865	12,253	12,326	73	0.60%
Semester Credit Hour (SCH)	771,644	776,269	799,054	22,785	2.94%

Enrollment Trend (HDCT)



Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$1,698,939	\$1,769,447	\$1,842,502	\$1,959,028	\$1,976,253
GR Gross	\$354,270	\$361,201	\$368,344	\$372,112	\$406,600
GR TRB Debt Service	\$2,726	\$8,528	\$8,381	\$8,380	\$8,288
Net GR (less TRB's)	\$351,544	\$352,673	\$359,963	\$363,732	\$398,312
<i>\$/FTSE</i>	\$6.63	\$6.47	\$6.45	\$6.45	\$6.90
Tuition & Fees	\$612,926	\$657,517	\$701,276	\$754,064	\$790,123
Unallocated Reserves	\$264,574	\$315,566	\$368,950	\$502,711	\$568,880
<i># of months</i>	2.44	2.75	3.10	4.07	4.46
Scholarship Expense	\$214,593	\$227,714	\$241,876	\$261,617	\$271,699
Composite Financial Index	5.10	6.20	6.39	6.08	6.17
Avg Tuition & Fees/ Student taking 15 hrs	\$4,911	\$5,225	\$5,417	\$5,663	\$5,866
Research Expenses per FTFE	\$265,113	\$253,112	\$272,995	\$274,735	\$398,326

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
<i>The Gardens at Texas A&M University: Phase II</i>	\$33,500,203
<i>CUP Generator Replacement Project</i>	\$26,500,000
<i>Doherty Building Renovation</i>	\$20,000,000
Projects in Design	
<i>Business Education Complex</i>	\$73,806,409
<i>SUP3 Expansion</i>	\$20,930,520
Projects in Construction	
<i>Instructional Laboratory & Innovative Learning Building (ILSQ) - 40% Complete</i>	\$100,000,000
<i>South Campus Recreation Center - 21% Complete</i>	\$35,062,500
<i>West Campus Dining Facility - 72% Complete</i>	\$15,000,000
<i>Joint Library Facility - Module 3 - 65% Complete</i>	\$7,500,000
Private Development	
<i>Century Square</i>	\$355,000,000
<i>Intergenerational Living Center</i>	\$35,000,000
<i>Aggie Park</i>	\$25,000,000
<i>Jon L. Hagler Center Renovation - Garden Level Expansion</i>	\$2,892,000
<i>Law School Development Tract</i>	TBD