



TEXAS A&M UNIVERSITY  
**COMMERCE**

Established: 1889  
Joined A&M System: 1996  
President: Dr. Mark Rudin  
Provost & VPAA: Dr. John Humphreys  
tamuc.edu

Student Success	2016	2017	2018	2019	2020
<b>1st Yr Persistence</b>	<b>81.8%</b>	<b>82.7%</b>	<b>82.2%</b>	<b>83.3%</b>	<b>78.2%</b>
<i>Black Or African American</i>	68.5%	75.5%	69.0%	64.7%	63.1%
<i>Hispanic</i>	66.8%	70.9%	72.1%	70.6%	64.2%
<i>White</i>	62.4%	64.7%	76.1%	70.6%	66.7%
<b>4-Yr Graduation Rate</b>	<b>27.9%</b>	<b>28.3%</b>	<b>31.4%</b>	<b>29.9%</b>	<b>29.6%</b>
<i>Black Or African American</i>	15.3%	15.2%	19.1%	19.8%	14.7%
<i>Hispanic</i>	15.3%	22.1%	24.0%	23.0%	28.3%
<i>White</i>	32.9%	32.7%	35.2%	30.5%	31.9%
<b>6-Yr Graduation Rate</b>	<b>48.9%</b>	<b>49.9%</b>	<b>49.0%</b>	<b>52.5%</b>	<b>52.4%</b>
<i>Black Or African American</i>	34.3%	32.4%	31.0%	34.6%	37.3%
<i>Hispanic</i>	42.5%	40.9%	29.0%	42.1%	41.1%
<i>White</i>	46.1%	46.9%	48.9%	48.8%	46.3%
<b>Transfer Students</b>					
<i>4-Yr Graduation Rate</i>	55.6%	58.1%	61.2%	60.7%	58.0%
<b>Student/Faculty Ratio</b>					
<i>Undergraduate</i>	21:1	22:1	23:1	22:1	n/a
<b>Degrees Conferred</b>	<b>3,296</b>	<b>3,416</b>	<b>3,373</b>	<b>3,353</b>	<b>3,120</b>

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	768	723	647	682	694
<i>Staff</i>	633	630	547	551	567

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
<b>Headcount (HDCT)</b>	<b>12,072</b>	<b>11,725</b>	<b>11,624</b>	<b>(101)</b>	<b>-0.86%</b>
<i>In State</i>	11,363	10,944	10,797	(147)	-1.34%
<i>Out of State</i>	221	213	204	(9)	-4.23%
<i>Foreign</i>	488	568	623	55	9.68%
<i>Black Or African American</i>	2,684	2,562	2,414	(148)	-5.78%
<i>Hispanic</i>	2,348	2,373	2,424	51	2.15%
<i>White</i>	5,497	5,144	5,082	(62)	-1.21%
<i>Other</i>	1,543	1,646	1,704	58	3.52%
<b>Semester Credit Hour (SCH)</b>	<b>120,008</b>	<b>116,898</b>	<b>120,274</b>	<b>3,376</b>	<b>2.89%</b>

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Executive Summary-Expense Actuals</b>	<b>\$174,083</b>	<b>\$184,737</b>	<b>\$179,092</b>	<b>\$180,674</b>	<b>\$183,114</b>
<b>GR Gross</b>	<b>\$48,617</b>	<b>\$49,748</b>	<b>\$52,228</b>	<b>\$52,573</b>	<b>\$51,674</b>
<b>GR TRB Debt Service</b>	<b>\$1,993</b>	<b>\$1,990</b>	<b>\$5,358</b>	<b>\$5,357</b>	<b>\$5,292</b>
<b>Net GR (less TRB's)</b>	<b>\$46,624</b>	<b>\$47,758</b>	<b>\$46,870</b>	<b>\$47,215</b>	<b>\$46,383</b>
<i>\$/FTSE</i>	\$4.54	\$4.65	\$4.70	\$5.01	\$4.74
<b>Tuition &amp; Fees</b>	<b>\$86,888</b>	<b>\$88,253</b>	<b>\$86,606</b>	<b>\$83,542</b>	<b>\$89,422</b>
<b>Unallocated Reserves</b>	<b>\$56,897</b>	<b>\$56,087</b>	<b>\$57,703</b>	<b>\$57,510</b>	<b>\$56,674</b>
<i># of months</i>	4.45	4.29	4.51	4.47	4.38
<b>Scholarship Expense</b>	<b>\$41,221</b>	<b>\$42,756</b>	<b>\$37,792</b>	<b>\$39,716</b>	<b>\$42,686</b>
<b>Composite Financial Index</b>	<b>3.52</b>	<b>3.77</b>	<b>5.40</b>	<b>4.70</b>	<b>4.84</b>
<b>Avg Tuition &amp; Fees/ Student taking 15 hrs</b>	<b>\$3,716</b>	<b>\$3,875</b>	<b>\$4,218</b>	<b>\$4,374</b>	<b>\$4,479</b>
<b>Research Expenses per FTE</b>	<b>\$4,534</b>	<b>\$4,610</b>	<b>\$5,709</b>	<b>\$4,091</b>	<b>\$5,527</b>

Construction Project Status (effective 07/31/2021):	Cost
<b>Programming/Planning</b>	
<i>Student Services Building</i>	\$19,500,000
<b>Projects in Design</b>	
<b>Projects in Construction</b>	
<b>Private Development</b>	
<i>Development Tract (~8 acres at corner of Culver and Hwy 24)</i>	\$10,000,000

**Enrollment Trend (HDCT)**

