



TEXAS A&M UNIVERSITY CORPUS CHRISTI

Established: 1947
 Joined A&M System: 1989
 President: Dr. Kelly Miller
 Provost & VPAA: Dr. Clarendia Phillips
 tamucc.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	80.0%	80.3%	78.9%	83.2%	81.7%
<i>Black Or African American</i>	55.8%	59.8%	50.4%	64.0%	60.7%
<i>Hispanic</i>	61.7%	55.3%	58.9%	62.9%	63.3%
<i>White</i>	55.4%	57.7%	57.4%	57.1%	51.5%
4-Yr Graduation Rate	19.1%	25.4%	26.4%	23.5%	26.2%
<i>Black Or African American</i>	11.5%	23.4%	10.2%	8.4%	15.3%
<i>Hispanic</i>	13.8%	17.8%	14.2%	17.9%	17.3%
<i>White</i>	19.4%	21.7%	23.1%	19.1%	22.5%
6-Yr Graduation Rate	43.0%	46.7%	46.8%	50.8%	51.0%
<i>Black Or African American</i>	39.8%	31.9%	30.2%	34.8%	29.1%
<i>Hispanic</i>	30.9%	34.4%	32.8%	35.9%	34.3%
<i>White</i>	40.0%	38.2%	41.6%	37.9%	39.9%
Transfer Students					
<i>4-Yr Graduation Rate</i>	49.1%	47.8%	50.8%	48.5%	55.2%
Student/Faculty Ratio					
<i>Undergraduate</i>	32:1	32:1	23:1	21:1	n/a
Degrees Conferred	2,188	2,386	2,365	2,484	2,766

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	712	713	730	707	675
<i>Staff</i>	861	861	788	829	850

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	11,929	11,452	10,820	(632)	-5.52%
<i>In State</i>	11,139	10,624	9,971	(653)	-6.15%
<i>Out of State</i>	444	475	574	99	20.84%
<i>Foreign</i>	346	353	275	(78)	-22.10%
<i>Black Or African American</i>	751	699	658	(41)	-5.87%
<i>Hispanic</i>	5,756	5,486	5,181	(305)	-5.56%
<i>White</i>	4,416	4,256	4,025	(231)	-5.43%
<i>Other</i>	1,006	1,011	956	(55)	-5.44%
Semester Credit Hour (SCH)	133,158	126,139	114,680	(11,459)	-9.08%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$193,540	\$204,575	\$208,744	\$224,491	\$234,217
GR Gross	\$56,711	\$56,507	\$57,564	\$57,532	\$60,744
GR TRB Debt Service	\$6,548	\$5,987	\$10,011	\$10,012	\$9,897
Net GR (less TRB's)	\$50,163	\$50,520	\$47,554	\$47,520	\$50,847
<i>\$/FTSE</i>	<i>\$5.07</i>	<i>\$4.75</i>	<i>\$4.44</i>	<i>\$4.53</i>	<i>\$4.99</i>
Tuition & Fees	\$90,629	\$97,337	\$101,771	\$103,674	\$103,573
Unallocated Reserves	\$31,488	\$62,779	\$52,795	\$55,574	\$70,287
<i># of months</i>	<i>2.54</i>	<i>4.93</i>	<i>4.08</i>	<i>3.86</i>	<i>4.77</i>
Scholarship Expense	\$37,121	\$39,804	\$41,848	\$45,726	\$44,939
Composite Financial Index	1.80	3.98	4.34	2.59	2.82
Avg Tuition & Fees/ Student taking 15 hrs	\$4,263	\$4,389	\$4,533	\$4,745	\$4,919
Research Expenses per FTFE	\$77,795	\$100,964	\$202,368	\$104,915	\$93,539

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
Private Development	

