



TEXAS A&M
UNIVERSITY
CENTRAL TEXAS™

Established as System Center: 1999
Established as Stand-Alone University: 2009
President: Dr. Marc Nigliazzo
Provost & VPASA: Dr. Margaret Gray-Vickrey
tamuct.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	n/a	n/a	n/a	n/a	80.0%
<i>Black Or African American</i>	n/a	n/a	n/a	n/a	100.0%
<i>Hispanic</i>	n/a	n/a	n/a	n/a	66.7%
<i>White</i>	n/a	n/a	n/a	n/a	100.0%
4-Yr Graduation Rate	n/a	n/a	n/a	n/a	n/a
<i>Black Or African American</i>	n/a	n/a	n/a	n/a	n/a
<i>Hispanic</i>	n/a	n/a	n/a	n/a	n/a
<i>White</i>	n/a	n/a	n/a	n/a	n/a
6-Yr Graduation Rate	n/a	n/a	n/a	n/a	n/a
<i>Black Or African American</i>	n/a	n/a	n/a	n/a	n/a
<i>Hispanic</i>	n/a	n/a	n/a	n/a	n/a
<i>White</i>	n/a	n/a	n/a	n/a	n/a
Transfer Students					
<i>4-Yr Graduation Rate</i>	67.7%	60.2%	63.7%	72.5%	64.4%
Student/Faculty Ratio					
<i>Undergraduate</i>	13:1	15:1	15:1	15:1	n/a
Degrees Conferred	753	754	827	791	764

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	202	171	184	184	188
<i>Staff</i>	164	163	163	160	156

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	2,464	2,440	2,339	(101)	-4.14%
<i>In State</i>	2,315	2,290	2,209	(81)	-3.54%
<i>Out of State</i>	137	141	125	(16)	-11.35%
<i>Foreign</i>	12	9	5	(4)	-44.44%
<i>Black Or African American</i>	658	656	620	(36)	-5.49%
<i>Hispanic</i>	566	574	594	20	3.48%
<i>White</i>	1,035	992	918	(74)	-7.46%
<i>Other</i>	205	218	207	(11)	-5.05%
Semester Credit Hour (SCH)	20,122	20,188	20,225	37	0.18%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$34,023	\$40,203	\$38,085	\$36,165	\$38,974
GR Gross	\$17,340	\$16,773	\$18,822	\$18,572	\$19,301
GR TRB Debt Service	\$1,646	\$1,648	\$4,537	\$4,536	\$4,543
Net GR (less TRB's)	\$15,694	\$15,125	\$14,285	\$14,036	\$14,758
<i>\$/FTSE</i>	\$8.47	\$8.06	\$8.16	\$8.01	\$8.56
Tuition & Fees	\$13,047	\$14,783	\$13,064	\$14,554	\$14,759
Unallocated Reserves	\$7,204	\$9,281	\$8,394	\$11,242	\$12,737
<i># of months</i>	2.89	3.45	3.30	4.66	4.95
Scholarship Expense	\$6,266	\$6,728	\$6,947	\$6,841	\$6,425
Composite Financial Index	0.93	1.06	2.88	1.62	1.65
Avg Tuition & Fees/ Student taking 15 hrs	\$2,938	\$2,951	\$3,138	\$3,283	\$3,429
Research Expenses per FTFE	\$1,010	\$2,086	\$3,931	\$2,339	\$7,685

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
Private Development	

Enrollment Trend (HDCT)

