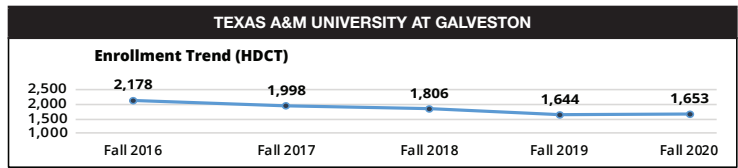


Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	91.2%	91.1%	89.0%	88.6%	89.8%
<i>Black Or African American</i>	28.6%	69.2%	50.0%	57.1%	16.7%
<i>Hispanic</i>	55.8%	48.4%	51.7%	60.2%	60.2%
<i>White</i>	57.8%	55.0%	60.2%	68.2%	68.3%
4-Yr Graduation Rate	38.4%	40.5%	44.9%	50.1%	46.2%
<i>Black Or African American</i>	16.7%	20.0%	14.3%	n/a	38.5%
<i>Hispanic</i>	17.7%	24.4%	27.2%	25.3%	20.9%
<i>White</i>	23.4%	27.6%	32.5%	33.0%	30.1%
6-Yr Graduation Rate	65.0%	71.5%	69.5%	72.1%	74.7%
<i>Black Or African American</i>	18.8%	20.0%	33.3%	30.0%	14.3%
<i>Hispanic</i>	20.7%	28.0%	31.6%	39.5%	42.4%
<i>White</i>	28.4%	33.1%	34.8%	42.3%	46.3%
Transfer Students					
<i>4-Yr Graduation Rate</i>	46.7%	57.8%	55.2%	57.9%	64.5%
Student/Faculty Ratio					
<i>Undergraduate</i>	19:1	19:1	17:1	17:1	n/a
Degrees Conferred	452	466	526	458	441
Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	164	142	147	137	124
<i>Staff</i>	189	187	178	177	176
Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	1,806	1,644	1,653	9	0.55%
<i>In State</i>	1,494	1,362	1,401	39	2.86%
<i>Out of State</i>	296	269	228	(41)	-15.24%
<i>Foreign</i>	16	13	24	11	84.62%
<i>Black Or African American</i>	39	43	45	2	4.65%
<i>Hispanic</i>	348	340	356	16	4.71%
<i>White</i>	1,295	1,138	1,136	(2)	-0.18%
<i>Other</i>	124	123	116	(7)	-5.69%
Semester Credit Hour (SCH)	30,107	27,156	25,848	(1,308)	-4.82%
Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$61,840	\$71,095	\$72,010	\$72,310	\$70,087
GR Gross	\$21,725	\$22,038	\$25,617	\$25,376	\$25,325
GR TRB Debt Service	\$3,766	\$3,768	\$8,415	\$8,425	\$8,278
Net GR (less TRB's)	\$17,959	\$18,270	\$17,202	\$16,951	\$17,048
<i>\$/FTSE</i>	\$8.08	\$8.08	\$7.88	\$8.24	\$9.01
Tuition & Fees	\$24,495	\$24,850	\$24,072	\$24,081	\$21,645
Unallocated Reserves	\$30,128	\$35,745	\$37,195	\$39,682	\$38,359
<i># of months</i>	7.40	7.96	8.32	8.99	8.98
Scholarship Expense	\$5,572	\$6,446	\$6,083	\$6,117	\$6,488
Composite Financial Index	4.20	3.82	4.32	1.43	2.09
Avg Tuition & Fees/ Student taking 15 hrs	\$4,771	\$5,013	\$5,143	\$5,544	\$5,719
Research Expenses per FTFE	\$106,527	\$95,439	\$113,950	\$97,566	\$70,503
Construction Project Status (effective 07/31/2021):					Cost
Programming/Planning					
<i>Infrastructure, Dock Improvements, and Ship FF&E - Phl</i>					\$35,000,000
<i>Infrastructure, Dock Improvements, and Ship FF&E - Phll</i>					\$10,000,000



	2016	2017	2018	2019	2020
Degrees Conferred	755	785	852	971	982
Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	612	598	592	571	548
<i>Staff</i>	1,164	1,126	994	1,061	1,053
Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	2,867	2,887	3,084	197	6.82%
<i>In State</i>	2,529	2,567	2,780	213	8.30%
<i>Out of State</i>	170	172	170	(2)	-1.16%
<i>Foreign</i>	168	148	134	(14)	-9.46%
<i>Black Or African American</i>	192	204	220	16	7.84%
<i>Hispanic</i>	586	646	755	109	16.87%
<i>White</i>	1,237	1,235	1,316	81	6.56%
<i>Other</i>	852	802	793	(9)	-1.12%
Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$311,036	\$315,247	\$301,456	\$314,549	\$458,713
GR Gross	\$151,583	\$162,595	\$161,792	\$163,770	\$165,248
GR TRB Debt Service	\$8,288	\$19,186	\$18,732	\$18,732	\$18,547
Net GR (less TRB's)	\$143,295	\$143,409	\$143,060	\$145,038	\$146,701
<i>\$/FTSE</i>	n/a	n/a	n/a	n/a	n/a
Tuition & Fees	\$37,719	\$40,400	\$41,220	\$43,129	\$44,016
Unallocated Reserves	\$43,698	\$52,320	\$43,199	\$63,039	\$87,941
<i># of months</i>	2.26	2.56	2.21	3.08	4.25
Scholarship Expense	\$6,222	\$6,201	\$6,915	\$6,795	\$7,738
Composite Financial Index	4.48	1.56	6.74	7.33	6.46
Avg Tuition & Fees/ Student taking 15 hrs	\$4,502	\$3,739	\$4,345	\$4,793	\$4,793
Research Expenses per FTFE	\$520,341	\$312,033	\$412,168	\$395,976	\$1,553,581
Construction Project Status (effective 07/31/2021):					Cost
Programming/Planning					
<i>Texas A&M University TMC3 Biomedical Research Building</i>					\$100,000,000
Private Development					
<i>Innovation Plaza - Houston</i>					\$401,000,000
<i>Dentistry Development Track - Dallas</i>					\$30,000,000
Enrollment Trend (HDCT)					
	2,689	2,780	2,867	2,887	3,084
	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020