



TEXAS A&M UNIVERSITY KINGSVILLE

Established: 1925
 Joined A&M System: 1989
 President: Dr. Mark Hussey
 Provost & VPAA: Dr. Lou Reinisch
 tamuk.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	84.8%	82.0%	80.4%	80.5%	83.3%
<i>Black Or African American</i>	64.0%	62.2%	43.5%	47.8%	62.5%
<i>Hispanic</i>	71.9%	70.3%	69.1%	66.6%	74.1%
<i>White</i>	71.7%	61.5%	64.6%	63.1%	65.7%
4-Yr Graduation Rate	22.1%	23.3%	24.2%	27.2%	29.9%
<i>Black Or African American</i>	15.0%	10.0%	6.4%	11.2%	14.9%
<i>Hispanic</i>	18.5%	20.5%	22.2%	24.6%	27.2%
<i>White</i>	24.0%	27.9%	31.6%	28.8%	31.3%
6-Yr Graduation Rate	34.8%	40.6%	44.8%	46.8%	52.1%
<i>Black Or African American</i>	17.2%	26.7%	29.0%	35.0%	18.1%
<i>Hispanic</i>	27.4%	34.2%	34.0%	36.8%	45.2%
<i>White</i>	35.2%	37.6%	42.4%	45.1%	46.2%
Transfer Students					
<i>4-Yr Graduation Rate</i>	60.6%	64.4%	55.6%	61.9%	58.1%
Student/Faculty Ratio					
<i>Undergraduate</i>	19:1	17:1	17:1	16:1	n/a
Degrees Conferred	2,254	2,239	1,923	1,808	1,746

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	527	515	471	461	429
<i>Staff</i>	620	602	551	544	543

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	8,541	7,479	6,915	(564)	-7.54%
<i>In State</i>	7,474	6,685	6,375	(310)	-4.64%
<i>Out of State</i>	134	118	115	(3)	-2.54%
<i>Foreign</i>	933	676	425	(251)	-37.13%
<i>Black Or African American</i>	416	342	329	(13)	-3.80%
<i>Hispanic</i>	5,735	5,116	4,902	(214)	-4.18%
<i>White</i>	1,212	1,117	1,028	(89)	-7.97%
<i>Other</i>	1,178	904	656	(248)	-27.43%
Semester Credit Hour (SCH)	95,539	85,549	79,579	(5,970)	-6.98%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$163,714	\$170,673	\$165,736	\$160,092	\$163,420
GR Gross	\$46,626	\$46,565	\$47,989	\$47,828	\$48,018
GR TRB Debt Service	\$2,602	\$2,051	\$6,616	\$6,620	\$6,597
Net GR (less TRB's)	\$44,024	\$44,514	\$41,373	\$41,208	\$41,421
<i>\$/FTSE</i>	\$5.54	\$5.84	\$5.87	\$5.93	\$6.63
Tuition & Fees	\$70,065	\$66,835	\$60,018	\$61,329	\$57,520
Unallocated Reserves	\$39,347	\$36,200	\$33,033	\$35,412	\$35,744
<i># of months</i>	3.82	3.29	3.12	3.51	3.58
Scholarship Expense	\$28,729	\$33,500	\$33,484	\$30,693	\$31,145
Composite Financial Index	3.96	3.03	2.80	3.15	2.37
Avg Tuition & Fees/ Student taking 15 hrs	\$3,744	\$3,847	\$3,971	\$4,142	\$4,239
Research Expenses per FTFE	\$59,039	\$52,406	\$48,600	\$52,472	\$60,133

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
Private Development	

Enrollment Trend (HDCT)

