



TEXAS A&M UNIVERSITY
SAN ANTONIO

Established as System Center: 2000
Established as Stand-Alone University: 2009
President: Dr. Cynthia Teniente-Matson
Provost & VPAA: Dr. Mike O'Brien
tamusa.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	n/a	76.1%	69.9%	79.1%	67.3%
<i>Black Or African American</i>	n/a	64.5%	50.0%	71.1%	28.0%
<i>Hispanic</i>	n/a	70.4%	54.7%	66.9%	57.8%
<i>White</i>	n/a	75.8%	53.2%	64.3%	57.1%
4-Yr Graduation Rate	n/a	n/a	n/a	n/a	18.3%
<i>Black Or African American</i>	n/a	n/a	n/a	n/a	16.1%
<i>Hispanic</i>	n/a	n/a	n/a	n/a	16.8%
<i>White</i>	n/a	n/a	n/a	n/a	15.2%
6-Yr Graduation Rate	n/a	n/a	n/a	n/a	n/a
<i>Black Or African American</i>	n/a	n/a	n/a	n/a	n/a
<i>Hispanic</i>	n/a	n/a	n/a	n/a	n/a
<i>White</i>	n/a	n/a	n/a	n/a	n/a
Transfer Students					
<i>4-Yr Graduation Rate</i>	56.3%	60.4%	63.8%	70.4%	66.2%
Student/Faculty Ratio					
<i>Undergraduate</i>	18:1	20:1	18:1	18:1	n/a
Degrees Conferred	1,319	1,396	1,476	1,634	1,675

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	271	332	336	346	367
<i>Staff</i>	277	284	285	314	355

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	6,616	6,714	6,741	27	0.40%
<i>In State</i>	6,548	6,642	6,678	36	0.54%
<i>Out of State</i>	43	48	40	(8)	-16.67%
<i>Foreign</i>	25	24	23	(1)	-4.17%
<i>Black Or African American</i>	471	461	452	(9)	-1.95%
<i>Hispanic</i>	4,616	4,822	5,003	181	3.75%
<i>White</i>	1,176	1,067	946	(121)	-11.34%
<i>Other</i>	353	364	340	(24)	-6.59%
Semester Credit Hour (SCH)	65,713	66,836	67,929	1,093	1.64%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$51,888	\$69,493	\$75,997	\$87,645	\$94,617
GR Gross	\$28,696	\$29,001	\$32,216	\$32,463	\$36,304
GR TRB Debt Service	\$2,635	\$2,635	\$7,690	\$7,691	\$7,687
Net GR (less TRB's)	\$26,061	\$26,365	\$24,526	\$24,772	\$28,617
<i>\$/FTSE</i>	\$8.14	\$6.30	\$4.98	\$5.00	\$5.61
Tuition & Fees	\$24,817	\$32,012	\$39,058	\$40,315	\$42,312
Unallocated Reserves	\$14,829	\$19,855	\$28,085	\$24,298	\$27,966
<i># of months</i>	3.92	4.21	5.51	4.01	4.47
Scholarship Expense	\$8,876	\$14,638	\$17,000	\$20,757	\$21,055
Composite Financial Index	3.76	3.74	4.77	1.15	2.94
Avg Tuition & Fees/ Student taking 15 hrs	\$3,931	\$4,129	\$4,229	\$4,356	\$4,393
Research Expenses per FTFE	\$2,626	\$2,037	\$1,353	\$520	\$1,192

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
<i>Academic and Administration Building Phase II - 26% Complete</i>	\$53,000,000
Private Development	

Enrollment Trend (HDCT)

