



Established: 1971
 Joined A&M System: 1996
 President: Dr. Emily Cutrer
 Provost & VPAA: Dr. Melinda Arnold
 tamut.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	61.5%	65.3%	66.2%	64.5%	64.3%
<i>Black Or African American</i>	31.8%	54.2%	56.1%	57.1%	64.7%
<i>Hispanic</i>	43.2%	41.3%	48.0%	50.8%	46.7%
<i>White</i>	48.4%	56.4%	46.7%	46.5%	55.5%
4-Yr Graduation Rate	17.0%	29.8%	28.5%	21.5%	22.8%
<i>Black Or African American</i>	13.9%	15.0%	19.0%	9.1%	8.3%
<i>Hispanic</i>	16.1%	10.7%	21.1%	16.2%	15.2%
<i>White</i>	16.7%	32.3%	32.7%	22.6%	19.1%
6-Yr Graduation Rate	26.7%	37.1%	29.4%	44.4%	39.4%
<i>Black Or African American</i>	n/a	9.8%	36.1%	20.0%	23.8%
<i>Hispanic</i>	28.6%	31.3%	29.0%	21.4%	26.3%
<i>White</i>	31.4%	34.3%	25.4%	37.6%	37.5%
Transfer Students					
<i>4-Yr Graduation Rate</i>	58.7%	56.7%	58.9%	50.3%	53.2%
Student/Faculty Ratio					
<i>Undergraduate</i>	15:1	15:1	14:1	14:1	n/a
Degrees Conferred	479	486	498	529	519

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	141	139	169	187	172
<i>Staff</i>	157	162	172	169	165

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	2,067	2,053	2,161	108	5.26%
<i>In State</i>	1,618	1,605	1,699	94	5.86%
<i>Out of State</i>	412	415	428	13	3.13%
<i>Foreign</i>	37	33	34	1	3.03%
<i>Black Or African American</i>	338	376	460	84	22.34%
<i>Hispanic</i>	299	306	350	44	14.38%
<i>White</i>	1,180	1,142	1,153	11	0.96%
<i>Other</i>	250	229	198	(31)	-13.54%
Semester Credit Hour (SCH)	21,564	21,667	23,058	1,391	6.42%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$38,122	\$42,157	\$56,466	\$46,491	\$46,801
GR Gross	\$21,606	\$21,217	\$23,181	\$23,368	\$25,381
GR TRB Debt Service	\$5,870	\$5,868	\$7,751	\$7,751	\$7,522
Net GR (less TRB's)	\$15,736	\$15,349	\$15,431	\$15,617	\$17,859
<i>\$/FTSE</i>	\$10.60	\$9.81	\$9.39	\$9.60	\$10.68
Tuition & Fees	\$10,848	\$12,462	\$13,389	\$14,142	\$14,484
Unallocated Reserves	\$9,712	\$7,779	\$9,515	\$7,435	\$8,588
<i># of months</i>	4.04	3.09	2.63	2.68	3.02
Scholarship Expense	\$5,720	\$5,712	\$6,564	\$7,042	\$7,452
Composite Financial Index	0.34	2.46	3.10	0.87	1.98
Avg Tuition & Fees/ Student taking 15 hrs	\$3,573	\$3,830	\$3,895	\$4,124	\$4,237
Research Expenses per FTFE	\$1,317	\$615	n/a	n/a	n/a

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
Private Development	
<i>Student Recreation Center at TAMU-T</i>	\$9,700,000

Enrollment Trend (HDCT)

