



TARLETON STATE UNIVERSITY

Member of The Texas A&M University System

Established: 1899
 Joined A&M System: 1917
 President: Dr. James Hurley
 Provost & Executive VPAA: Dr. Karen Murray
 tarleton.edu

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	86.3%	83.8%	84.4%	82.0%	82.1%
Black Or African American	67.1%	62.2%	61.1%	62.2%	76.4%
Hispanic	67.3%	66.7%	70.1%	60.8%	66.0%
White	72.2%	68.2%	69.7%	66.9%	68.5%
4-Yr Graduation Rate	31.0%	33.3%	33.8%	33.6%	33.6%
Black Or African American	20.0%	15.1%	17.1%	15.0%	15.1%
Hispanic	22.7%	23.6%	24.3%	22.4%	27.6%
White	30.7%	33.1%	33.7%	33.9%	31.3%
6-Yr Graduation Rate	52.1%	53.8%	54.8%	57.6%	55.3%
Black Or African American	41.3%	38.0%	35.8%	35.7%	35.5%
Hispanic	35.6%	41.3%	47.3%	43.5%	41.7%
White	44.3%	48.0%	48.3%	51.8%	48.8%
Transfer Students					
4-Yr Graduation Rate	64.3%	68.2%	65.4%	66.0%	65.2%
Student/Faculty Ratio					
Undergraduate	20:1	19:1	20:1	22:1	n/a
Degrees Conferred	2,895	3,037	3,140	3,221	3,268

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Faculty	704	700	729	708	695
Staff	634	645	610	633	590

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	13,118	13,177	14,022	845	6.41%
In State	12,762	12,812	13,609	797	6.22%
Out of State	272	284	336	52	18.31%
Foreign	84	82	77	(5)	-6.10%
Black Or African American	1,269	1,292	1,376	84	6.50%
Hispanic	2,537	2,681	3,038	357	13.32%
White	8,600	8,483	8,860	377	4.44%
Other	712	721	748	27	3.74%
Semester Credit Hour (SCH)	147,858	147,081	155,459	8,378	5.70%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$174,926	\$189,954	\$188,742	\$198,426	\$202,525
GR Gross	\$47,107	\$47,861	\$55,705	\$56,045	\$54,913
GR TRB Debt Service	\$4,926	\$4,916	\$10,793	\$10,792	\$10,737
Net GR (less TRB's)	\$42,181	\$42,945	\$44,911	\$45,253	\$44,176
\$/FTSE	\$3.99	\$3.85	\$4.03	\$4.03	\$3.86
Tuition & Fees	\$84,395	\$92,129	\$92,506	\$97,665	\$103,619
Unallocated Reserves	\$13,257	\$26,690	\$32,277	\$33,974	\$39,748
# of months	1.08	2.13	2.55	2.61	3.02
Scholarship Expense	\$31,207	\$48,587	\$41,939	\$42,505	\$44,309
Composite Financial Index	2.68	3.22	5.21	4.87	4.74
Avg Tuition & Fees/ Student taking 15 hrs	\$3,649	\$3,860	\$4,581	\$4,710	\$4,854
Research Expenses per FTE	\$18,750	\$15,953	\$16,292	\$16,946	\$22,230

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Tarleton State University Parking Garage	\$31,000,000
Projects in Design	
Fort Worth Building #2	\$66,000,000
Projects in Construction	
Aquatics Center - 61% Complete	\$11,307,950
Tarleton ESCO 2021 - 1% Complete	\$13,084,947
Private Development	
Hotel & Conference Center	TBD

Enrollment Trend (HDCT)

