

Student Success	2016	2017	2018	2019	2020
1st Yr Persistence	78.4%	76.2%	77.9%	78.4%	77.7%
<i>Black Or African American</i>	44.6%	44.6%	42.1%	46.8%	47.3%
<i>Hispanic</i>	63.0%	59.8%	65.4%	66.8%	67.0%
<i>White</i>	69.1%	66.5%	68.9%	71.9%	71.5%
4-Yr Graduation Rate	29.6%	29.6%	29.9%	31.3%	32.1%
<i>Black Or African American</i>	4.7%	11.1%	11.1%	10.8%	10.8%
<i>Hispanic</i>	22.0%	18.4%	17.5%	21.5%	22.7%
<i>White</i>	32.3%	35.1%	34.2%	34.5%	35.4%
6-Yr Graduation Rate	50.9%	46.1%	49.9%	51.0%	50.5%
<i>Black Or African American</i>	22.0%	30.9%	15.3%	24.2%	23.1%
<i>Hispanic</i>	33.5%	33.5%	41.0%	39.4%	40.1%
<i>White</i>	51.6%	45.9%	47.1%	50.5%	49.4%
Transfer Students					
<i>4-Yr Graduation Rate</i>	55.9%	55.0%	57.4%	60.9%	60.9%
Student/Faculty Ratio					
<i>Undergraduate</i>	20:1	20:1	20:1	19:1	n/a
Degrees Conferred	2,103	2,269	2,411	2,601	2,556

Faculty/Staff Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
<i>Faculty</i>	446	424	430	444	435
<i>Staff</i>	533	535	478	489	491

Enrollment & SCH	Fall 2018	Fall 2019	Fall 2020	Incr/ (Decr)	% Incr/ (Decr)
Headcount (HDCT)	10,030	9,970	10,051	81	0.81%
<i>In State</i>	7,879	7,862	8,030	168	2.14%
<i>Out of State</i>	1,936	1,843	1,785	(58)	-3.15%
<i>Foreign</i>	215	265	236	(29)	-10.94%
<i>Black Or African American</i>	649	652	658	6	0.92%
<i>Hispanic</i>	2,642	2,738	2,883	145	5.30%
<i>White</i>	5,867	5,683	5,626	(57)	-1.00%
<i>Other</i>	872	897	884	(13)	-1.45%
Semester Credit Hour (SCH)	107,176	106,944	107,437	493	0.46%

Financial (In thousands)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Executive Summary-Expense Actuals	\$142,904	\$153,261	\$154,975	\$164,950	\$163,175
GR Gross	\$39,524	\$39,442	\$41,449	\$41,721	\$43,404
GR TRB Debt Service	\$3,490	\$3,258	\$6,280	\$6,281	\$6,228
Net GR (less TRB's)	\$36,034	\$36,184	\$35,169	\$35,440	\$37,176
<i>\$/FTSE</i>	\$4.56	\$4.53	\$4.40	\$4.43	\$4.69
Tuition & Fees	\$64,792	\$68,521	\$71,426	\$73,711	\$76,715
Unallocated Reserves	\$26,425	\$31,907	\$37,250	\$46,021	\$51,677
<i># of months</i>	2.66	3.19	3.74	4.41	5.02
Scholarship Expense	\$25,705	\$29,817	\$32,269	\$31,695	\$31,883
Composite Financial Index	3.24	3.83	6.12	5.25	5.54
Avg Tuition & Fees/ Student taking 15 hrs	\$3,704	\$4,000	\$4,071	\$4,250	\$4,352
Research Expenses per FTFE	\$13,495	\$12,156	\$11,329	\$17,020	\$11,082

Construction Project Status (effective 07/31/2021):	Cost
Programming/Planning	
Projects in Design	
Projects in Construction	
<i>Amarillo Center Phase III - 95% Complete</i>	\$7,003,500
Private Development	
<i>WTAMU Hotel Development</i>	\$10,000,000

Enrollment Trend (HDCT)

